

Ahmednagar Jilha Maratha Vidya Prasarak Samaj's

New Arts, Commerce and Science College, Shevgaon



INTERNAL QUALITY ASSURANCE CELL

CRITERION- 4: Infrastructure and Learning Resources



Details of Expenditure on maintenance of infrastructure (physical and academic support facilities) excluding salary component

2017 to 2022

4.4.1 Expenditure on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2017-22

2021-2022

Expenditure on maintenance of academic facilities (excluding salary for human resources)		Expenditure on maintenance of physical facilities (excluding salary for human resources)	
Particulars	Amount	Particulars	Amount
Stationery	126423	Gymkhana Expenses	103696
Telephone Charges	7490	Repairs & Maintenance	356680
Students Activities	443623	Computer Stationery	7950
Library Purchase	420558	Nagarpalika Tax	197537
Internet	92600	Electricity Charges	466296
Lab. Daily Expenses	22335	Book Binding	10240
Reading Room expenses	8037	Sanitary Expenses	5051
Advertisement	51756	Security	236700
Printing Charges	49038	Biometric Charges	2600
Website	351640	Botanical Garden	246119
Water Charges	31845	Labour Charges	188444
Periodicals	30744	Generator Maintenance	17536
Debating Competition	21786	Solar Maintenance	6420
Total	1657875	Total	1845269

2020-2021

Expenditure on maintenance of academic facilities (excluding salary for human resources)		Expenditure on maintenance of physical facilities (excluding salary for human resources)	
Particulars	Amount	Particulars	Amount
Stationery	122622	Repairs & Maintenance	180334
Telephone Charges	5568	Computer Stationery	6000
Students Activities	75118	Nagarpalika Tax	306549
Library Purchase	241542	Generator Maintenance	4595
Internet	141128	Electricity Charges	456941
Lab. Daily Expenses	14222	Book Binding	14955
Reading Room expenses	8364	Material Charges	25667
Printing Charges	44592	Sanitary Expenses	7134
Water Charges	30390	Security	208000
Equipment Maintenance	11033	Biometric Charges	1500
Debating Competition	17725	Botanical Garden	22836
Total	712304	Total	1234511

2019-2020

Expenditure on maintenance of academic facilities (excluding salary for human resources)		Expenditure on maintenance of physical facilities (excluding salary for human resources)	
Particulars	Amount	Particulars	Amount
Stationery	138381	Gymkhana Expenses	140226
Telephone Charges	1397	Repairs & Maintenance	529555
Students Activities	229545	Nagarpalika Tax	308357
Library Purchase	463121	Generator Maintenance	18586
Internet	71550	Electricity Charges	2196001
Lab. Daily Expenses	124675	Book Binding	10219
Reading Room expenses	11244	Material Charges	78260
Advertisement	18000	Sanitary Expenses	11482
Printing Charges	123697	Security	135667
Water Charges	2100	Web Site Expenses	45000
Equipment Maintenance	57670	Labour Charges	153000
Periodicals	10915		
Magazines	76519		
Debating Competition	15358		
Total	1344172	Total	3626353

2018-2019

Expenditure on maintenance of academic facilities (excluding salary for human resources)		Expenditure on maintenance of physical facilities (excluding salary for human resources)	
Particulars	Amount	Particulars	Amount
Stationery	38759	Gymkhana Expenses	91665
Telephone Charges	70891	Repairs & Maintenance	884214
Students Activities	382049	Computer Stationery	16658
Library Purchase	89582	Nagarpalika Tax	114206
Lab. Daily Expenses	18106	Electricity Charges	500378
Lab. Materials	11424	Book Binding	6295
Reading Room expenses	9523	Material Charges	7955
Printing Charges	110666	Sanitary Expenses	7113
Water Charges	46960	Security	122174
Periodicals	1030	Botanical Garden	915
Debating Competition	19423	Labour Charges	106840
Xerox Charges	32687	Generator Servicing	18987
Total	831100	Total	1877400

2017-2018

Expenditure on maintenance of academic facilities (excluding salary for human resources)		Expenditure on maintenance of physical facilities (excluding salary for human resources)	
Particulars	Amount	Particulars	Amount
Stationery	53968	Gymkhana Expenses	208373
Telephone Charges	55058	Repairs & Maintenance	299728
Students Activities	735542	Computer Stationery	17771
Library Purchase	104392	Generator Maintenance	9440
Internet	5300	Electricity Charges	380927
Lab. Daily Expenses	5071	Book Binding	935
Reading Room expenses	7309	Material Charges	24650
Printing Charges	230193	Sanitary Expenses	7768
Periodicals	11126	Security	119900
Magazines	6427	Botanical Garden	8200
Debating Competition	20838	Labour Charges	140646
Xerox Charges	36785		
Total	1265439	Total	1218338




PRINCIPAL
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